



# HI-TECH GEARS LIMITED

Regd. Office : A-589, Industrial Complex, Bhiwadi - 301019 Distt. Alwar (Rajasthan)  
Corp. Off.: Millennium Plaza, Tower - B, Sushant Lok - I Gurgaon - 122002, Haryana.

Passion to Succeed

**ISO : 14001**

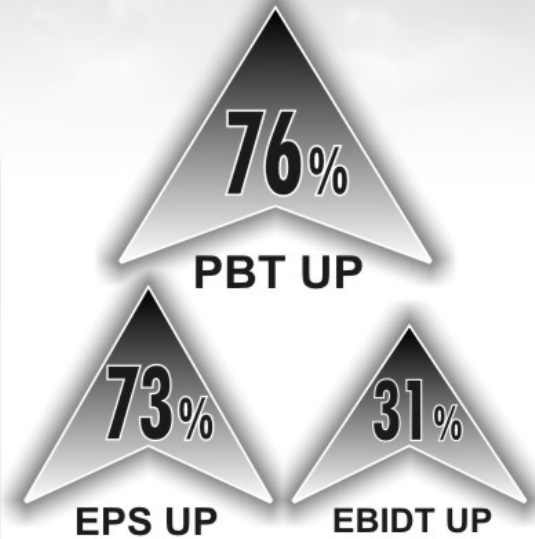
**TS : 16949**

**ISO : 18001**

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2007

(Rs.in Lacs, except share and per share data)

No.	Particulars	Three Months Ended 30.06.2007 (Unaudited)	Three Months Ended 30.06.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
	<b>Income</b>			
	Gross Sales	8,103.02	6,922.02	29,987.34
	Less : Excise Duty	847.58	752.26	3,023.94
1	Net Sales/Income from Operations	7,255.44	6,169.76	26,963.40
2	Other Income	68.43	22.10	186.85
3	<b>Total Income (1+2)</b>	<b>7,323.87</b>	<b>6,191.86</b>	<b>27,150.25</b>
4	<b>Total Expenditure</b>			
	a) (Increase)/Decrease in Stock in Trade	57.25	162.15	(258.40)
	b) Consumption of Raw Materials	4,132.80	3,277.62	15,401.33
	c) Employee cost	668.83	638.97	2,619.79
	d) Stores & Spares	839.55	704.84	2,810.07
	e) Other expenditure	652.69	664.93	3,245.57
	<b>Total Expenditure (a+b+c+d+e)</b>	<b>6,351.12</b>	<b>5,448.51</b>	<b>23,818.36</b>
5	<b>EBIDT (3-4)</b> (Profit before Interest, depreciation & Tax)	<b>972.75</b>	<b>743.35</b>	<b>3,331.89</b>
6	Interest and Finance Cost	264.19	215.39	905.92
7	<b>Gross Profit before depreciation &amp; taxation (5-6)</b>	<b>708.56</b>	<b>527.96</b>	<b>2,425.97</b>
8	Depreciation	274.03	281.09	1,081.29
9	<b>Profit Before Tax (7-8)</b>	<b>434.53</b>	<b>246.87</b>	<b>1,344.68</b>
10	Provision for Tax			
	(a) Provisions for Current Tax	138.81	82.54	353.00
	(b) Provisions for Deferred Tax	10.94	0.56	131.41
	(c) Fringe Benefit Tax	5.50	2.46	26.89
11	<b>Net Profit (9-10)</b>	<b>279.28</b>	<b>161.31</b>	<b>833.38</b>
12	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	938.40	938.40	938.40
13	Reserves (excl. Revaluation Reserve) as per balance sheet of previous accounting year	-	-	4,492.71
14	Earning Per Share (EPS)-Basic & Diluted	2.98	1.72	8.88
15	Aggregate of Public Shareholding			
	- Number of Shares	4,495,970	4,574,729	4,522,068
	- Percentage of Shareholding	47.91%	48.75%	48.19%



### PERFORMANCE DURING Q.1 QUARTER

#### NOTES :

- The above un-audited financial results were reviewed by the Audit Committee & taken on record by the Board of Directors in their meeting held on 28-07-2007
- Previous period figures have been recast wherever necessary.
- Provision for taxation is made at the annual effective Income Tax Rates.
- Segment Reporting: - The Company is primarily engaged in the business of gears and transmission components, Inherent nature of both the activities is governed by the same set of risk and returns, these have been grouped as a single segment in the above disclosures. Hi-Tech E soft is a division of the company engaged in the business of Engineering software solutions. Since this business is not a reportable segment as per Accounting Standard on Segment Reporting (AS-17), separate figures of the software division are not reported.
- Number of Investor's complaints received and disposed off during the quarter ended :- Opening - Nil, Received - Nil, Disposed off - Nil and closing -Nil.

For & on behalf of the Board  
of **Hi-Tech Gears Limited**

Sd/-

DEEP KAPURIA

(CHAIRMAN & MANAGING DIRECTOR)

Visit us at [www.hitechgears.com](http://www.hitechgears.com)

Place : Gurgaon  
Date : 28.07.2007